

**United
Way**



**Greater Baytown Area
& Chambers County**



SUPPORTING OUR COMMUNITY

ANNUAL REPORT TO THE COMMUNITY

July 2018 through June 2019

5309 Decker Drive Baytown, Texas 77520
281.424.5922 | www.unitedwaygbacc.org



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Welcome

Your United Way is pleased to provide you with this report on our work for the time period of July 2018 through June 2019. More is being done each year to support local agencies through funding and capacity-building efforts. For example, agency representatives participated in a learning opportunity to identify, define and track outcomes and outputs. They understand the importance of sharing outcomes as they relate to how a person's life changes in a positive way through their offered support services. Because this information is being tracked, we know that more than 25,000 people were impacted by community impact funding for programs. With the improved reporting of their outputs and outcomes we can show that donations are invested wisely with valuable local programs!

Over the past year, United Way has improved the volunteer experience and has plans to grow this critical resource. Individuals have an opportunity to sign up through the virtual volunteer center and identify the type of volunteer opportunity they prefer and then connect directly with the agency offering this opportunity. United Way is hosting this virtual volunteer center for individuals, agencies, companies, local governments, schools, and faith-based organizations in hopes that volunteerism throughout the community will grow. To learn more, please visit <https://volunteer.unitedwaygbacc.org/>.

Your United Way is proud to be a part of the community, working to help people overcome barriers to a better quality of life. Thank you for being part of this very important work.

Daryl Fontenot, President, 2018-2019

Board of Directors

Board of Directors 2018-2019

Officers

Daryl Fontenot, President
Merrill Lynch

Nick Woolery, President-elect
City of Baytown

**Brian Shatwell, Treasurer/
Secretary**
ONEOK

**Patti O'Neill-Burn, Immediate
Past President**
ExxonMobil

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Kevin Foxworth
Goose Creek Consolidated
Independent School District

Becky Chalupa
Houston Methodist Baytown Hospital

Pete Cote
Region 4 Education Service Center

Bethany Credeur
B Credeur CPA, LLC

Steve Daniele
Seal-Pac

Taylor Henckel
Chick-fil-A

Nicholas Graham
Chevron Phillips

Naomi Kathnelson
ExxonMobil

Garry Nelson
Retired

Denise Pratt
Attorney

Lola Robinson
Retired

Kaley Smith
Chambers County Health
Centers, Inc.

Jennifer Walsh
Covestro

Lena Yopez
Lee College

Staff

Melissa Reabold, MBA, CFRE
CEO

Lori Rumfield
Director, Community Impact

Traci Dillard
Director, Resource Development

James Hughes
Coordinator, Impact & Investments

Shona Saunders
Coordinator, Finance & Office

Patricia Wells
Manager, Disaster Recovery

To develop, promote and support
solutions designed to meet targeted
community needs...

2018-2019

United Way Sponsors



The generosity of our sponsors allows United Way of Greater Baytown Area & Chambers County to eliminate administrative fees. Their donations support the operations of your United Way.

Corporate Sponsors

Amegy Bank
CenterPoint Energy
Chevron Phillips Chemical
Community Resource Credit Union
Covestro
CSL Plasma
ExxonMobil Corporation
H-E-B
LCY Elastomers, LP
ONEOK
Texas First Bank
United Parcel Service
Zachry Group

Event Sponsors

Aramark Education
Chevron Phillips
City of Baytown
Covestro
ExxonMobil
Goose Creek CISD
ONEOK
The Baytown Sun / Southern Newspapers
Texas First Bank
Wismer Distributing

2018-2019

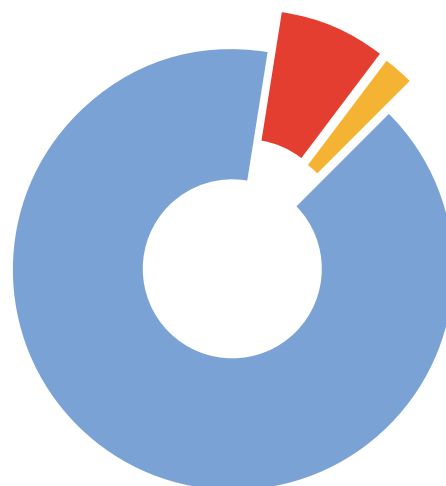
Financial Report

Statement of Financial Position

June 30, 2019 and 2018

CURRENT ASSETS	2019	2018
Cash and Cash Equivalents	\$3,066,213	\$2,647,593
Pledges	1,237,819	1,496,467
Disaster receivables	379,832	-
Other	43,137	34,502
(Less Allowance for Uncollected Pledges)	(166,982)	(418,003)
Deposits and Other	100	100
Prepaid Expense	43,258	35,804
Total current assets	4,603,377	3,796,463
LIABILITIES		
Grants Payable	\$2,050,000	\$2,006,440
Refundable advances ARC	341,738	-
Payroll Taxes and Other Payables	106,828	27,213
Total current assets	\$2,498,566	\$2,033,653
NET ASSETS		
Without Donor Restrictions:		
Board Designated	5,404	128,620
Undesignated	1,515,360	1,147,679
Total net assets without donor restrictions	1,520,764	1,276,299
With Donor Restrictions	664,583	559,814
Total net assets	2,185,347	1,836,113
TOTAL LIABILITIES AND NET ASSETS	\$4,683,913	\$3,869,766

Expenses



90% Program Expenses
8% Management & General
2% Overall Fundraising

Your 2018-2019 Investment for Community Impact

\$2,006,440
Community
Impact Grants

\$97,990
Value-add
Volunteer Time*

33
Programs Funded

3904
Volunteer Hours

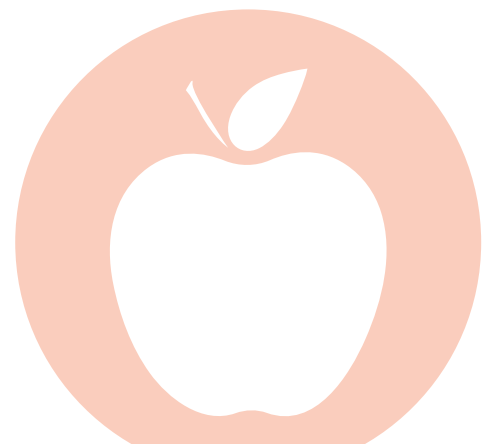
25,000+
Lives Impacted

*Volunteer time in Texas is valued at \$25.10/hour. 3904 x \$25.10 = \$97,990 added value in support of grant funded programs.

Education

**Community Impact Funding =
\$741,089**

PROGRAM	AGENCY
Clothing for Kids	Baytown Resource & Assistance Center
After School Program	Baytown Family YMCA
Grad Café	Project Grad
Leadership Experience	Girls Scouts
Ped OP Rehab	Bay Area Rehabilitation Center
Scouting	Boys Scouts Sam Houston Council
One to One Mentoring	Big Brothers Big Sisters
Communities in Schools	Communities in Schools of Baytown
Childcare	Church Women United
Quality Improvement for Childcare	Collaborative for Children





Financial Stability

Community Impact Funding = \$739,069

PROGRAM	AGENCY
Habitat For Humanity	Baytown Habitat For Humanity
Emergency Basic Needs	Love Network
Crisis Center	The Bridge Over Troubled Waters
Fostering Futures	CASA of Chambers/ Liberty County
Legal Assistance	Houston Volunteer Lawyers
Adult Outpatient Rehabilitation	Bay Area Rehabilitation Center
Transitional Housing	Bay Area Homeless Services
Work Readiness	Love Network
Shelter	Bay Area Homeless Services
Employment Services	Bay Area Homeless Services
Resource Center	Marcelous Williams
Basic Needs	Baytown Resource & Assistance Center
Case Management	Baytown Resource & Assistance Center

Health

Community Impact Funding = \$526,282

PROGRAM	AGENCY
Counseling/Substance Abuse	Unlimited Visions Aftercare
Finding Families	CASA of Chambers Liberty County
Opportunity Center	Bay Area Rehabilitation Center
Victim Services	Bay Area Turning Point
Transportation	American Red Cross
Mental Health	DePelchin Children's Center
Meals on Wheels	Baytown Meals on Wheels
Care Partners Baytown	Care Partners
Disaster	American Red Cross
Chambers Co. CAC	Bridgehaven



UWGBACC

Affinity Groups



WOMEN UNITED

United Way's affinity group, Women United was relaunched after taking a hiatus following Hurricane Harvey.

www.unitedwaygbacc.org/womenunited

Women United encourages its members to leverage their time, talent and treasure in support of the mission of the United Way of Greater Baytown Area & Chambers County. The mission of Women United is to empower women in the local community to achieve financial, professional, and personal success. They have three strategies:

1. Promote financial literacy.
2. Promote professional development and career enrichment.
3. Advocate for the basic needs of individuals and families living in poverty and within the gap defined by the ALICE Report*.

*www.unitedwaygbacc.org/alice-report

The Executive Council is responsible for leading the affinity group.

Jennifer Walsh, Chair
Covestro

Leticia Brysch
City of Baytown

Becky Chalupa
Houston Methodist Baytown Hospital

Sandra Duree
Barbers Hill ISD

Lynne Foley
Lee College

LaNelle McKay
Krisher-McKay Inc Realtors

Donna Mohlman
Lee College

Kat Nederhood
ExxonMobil

Patti O'Neill
ExxonMobil



Steering Committee

Priscila Garza, Chair

Goose Creek CISD

Gladys Pryor, Secretary

Communities in Schools

Aaron Thomas, Treasurer

Chambers County

Crystal Stevenson

Amegy Bank

Stephanie Nunez

Harris Transit

Luis Sanchez

City of Baytown

Mildred Johnson

Able Angels Real Estate

Jose Noguera

ExxonMobil

Zane Moseley

Lee College

Emerging Leaders is a group of young professionals with a shared purpose of improving the existing quality of life and fostering positive community impact. We do this by mobilizing the next generation of leaders. Emerging Leaders are providing meaningful community impact by finding out specific needs of importance as well as engaging members in developing creative solutions to those needs. Emerging Leaders provide members with volunteer and networking opportunities while participating in community projects and events. The affinity group hosted young professionals networking mixer and Poverty Simulation for Lee College. They also participated in: Stamp Out Hunger, Baytown Farmers Market, and Chambers County Commissioners Court for an accumulated 89 volunteer hours for FY19.

Leading the affinity group is a nine-member steering committee of community-conscious young professionals with James Hughes, Impact & Investment Coordinator, providing staff support.

www.unitedwaygbacc.org/emergingleaders

Stamp Out Hunger, May 2019



BACC-DR

Baytown Area & Chambers County Disaster Recovery

BACC-DR is a collaborative partnership established and maintained on behalf of the individuals, families, businesses, and communities in the Greater Baytown Area & Chambers County to facilitate and implement a coordinated response to Hurricane Harvey and other future disaster recovery needs. Its mission is to assist in identifying the unmet needs of those affected by Hurricane Harvey and other future disasters, and to coordinate access to resources that would provide relief. BACC-DR strives to:

1. Provide coordinated management of long-term recovery to the disaster;
2. Provide additional long-term assistance to individuals affected by the disaster who do not have adequate personal resources for unmet needs as result of the disaster; and
3. Advocate for ongoing preparedness within the community and for cooperation with faith-based, governmental and community agencies active in disaster response.

www.unitedwaybacc.org/disaster-recovery-bacc-dr

HURRICANE HARVEY FUNDERS

Air Products

American Red Cross

Bayonne Economic Opportunity Center

Baytown Lions Club

Chambers County Long Term Recovery Organization

Center for Disaster Philanthropy

Chevron Phillips

Community Resource Credit Union

Enterprise / HEART

ONEOK Foundation

OneStar Foundation

Presbytery of the New Covenant

Board Of Directors

Guido Persiani, Chair

Patti O'Neill, Chair-elect

Melissa Reabold, Treasurer

Carol Skewes, Secretary

Patricia Wells, Disaster Recovery Manager

Directors

Ernest Bryson

Christopher Chavis

Billy Combs

Gail Kenny

Gretchen Knowles

BJ Simon

Rotary Club of Baytown

United Way of Greater Baytown Area & Chambers County

United Way of Greater Houston

United Way of Upper Ohio

United Way Worldwide

Waste Management

Wells Fargo

To date, **63 Hurricane Harvey homes** have been repaired through the Baytown Area & Chambers County Disaster Recovery Partnership (BACC DR).

A home is ...

*A home is not where you come only to sleep,
A home is where you come to feel alive.
A home is not a place to store your worries,
A home is a place to let your happiness thrive.
A home is not where you live in darkness,
A home is where you say Goodbye to gloom
and welcome the light.
A home is not where you argue and fight,
A home is where you let love bloom.*

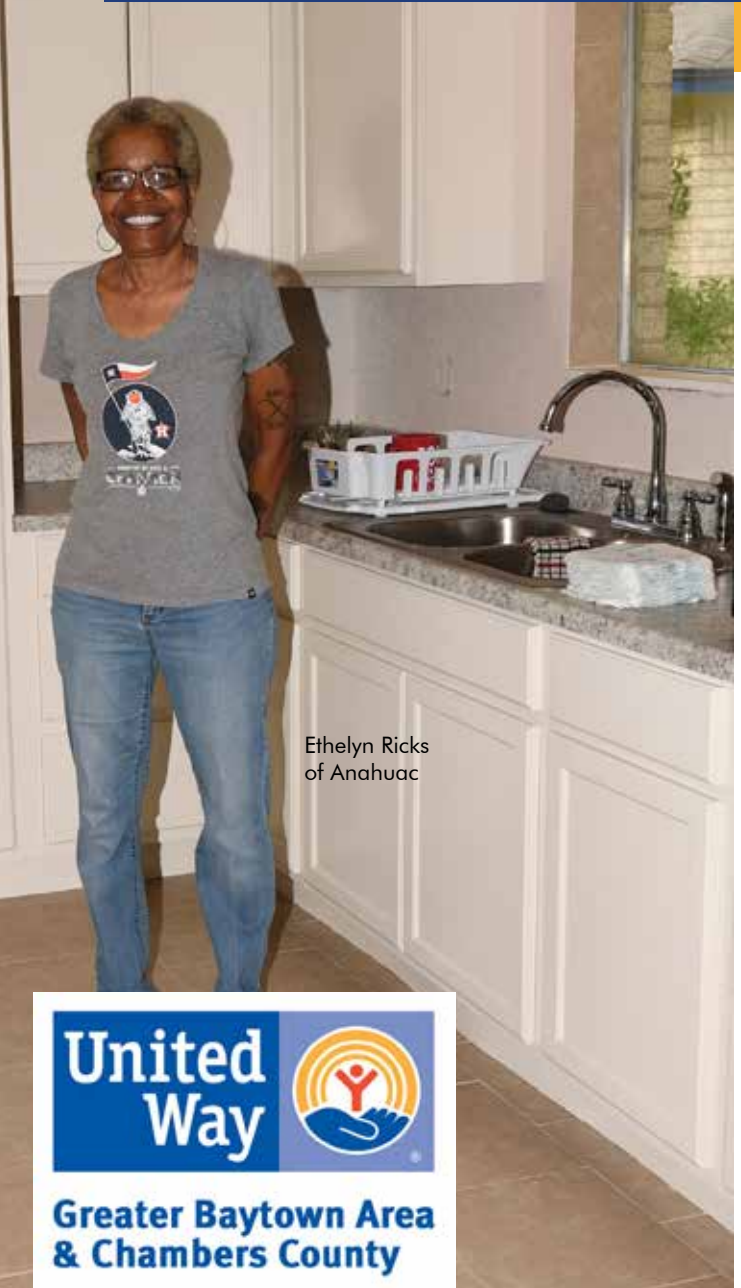
Anonymous

live united



Pictured from left are: BACC-DR Project Manager Albert Morales, Christina Dickerson of the Marcelous-Williams Resource Center, Pastor Ernest Bryson, BACC-DR Disaster Recovery Manager Patricia Wells, United Way of Greater Baytown and Chambers County Executive Director Melissa Reabold, Homeowner Ethelyn Ricks, Latisha Thomas of St. Vincent de Paul, Alice Lewis (daughter), Aunshelle White of St. Vincent de Paul, Kaley Smith and Nellie Lunsford of Chambers Health and board chair for Baytown Area Chambers County Disaster Recovery Guido Persiani.

After photos by Carol Skewes



Ethelyn Ricks
of Anahuac



**Greater Baytown Area
& Chambers County**

Greater Baytown June 2019 29

19th Annual Days OF Caring







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& Chambers County

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UNITED WAY OF GREATER BAYTOWN AREA & CHAMBERS COUNTY

STARLIGHT *gala*

